

CAPITAL PROGRAMME 2017/18 PROGRESS REPORT - OCTOBER 2017

APPENDIX A

	Grant Funded	Business Case Approved	Budget for Year	Actual April 17 to October 17	Forecast	Variance (-) = Underspend	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
Special Expenses								
Play Area Equipment - Kirby Fields and Honeysuckle Way	y	y	18	0	18	0	RS	Business case recently approved at PFA and play equipment ordered to be delivered and installed in quarter 3.

TOTAL - SPECIAL EXPENSES

18	0	18	0
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Key to Initials:

RS = Raman Selvon